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The department may expend an amount not to exceed \$1,000,000 generated by fees collected from insurers for tuberculosis and other diagnostic tests performed at the state lab and by fees collected from government agencies and academic institutions for reference testing; provided, that revenues collected may be used to supplement the costs of the state lab; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$1,000,000